

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH6495 - Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune
Address	Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18			

		Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions (D)	Net Value (B+C-D) =E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV) G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	35920	0	0	0	35920	21552	14368	21552	0	0	0	0
2	Books	60	22104	0	0	0	22104	13262.4	8841.6	13262	0	0	0	0
3	FURNITURE	10	957742	0	54820	0	1012562	98515.2	914046.8	98515	0	0	0	0
4	MACHINERY	15	86264	0	26331	0	112595	14914.425	97680.575	14914	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	<p>Signature and Seal of the certifying Chartered Accountant and Auditors</p>	<p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p>
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	DR. D.Y. PATIL PRATISHTHAN
Address (With Pin Code)	2126 E, AJINKYATARA, TARABAI PARK, KOLHAPUR 416 003
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	0231-2601235
Fax No. with STD Code	0231-2601595
E-mail ID	dyppeca@gmail.com
Website	www.dypakurdipune.in
Registration No. and date of Trust	E/1175/KOLHAPUR (1990)--07/12/1990
Year of Establishment of the trust	1990
PAN No - TAN No	AAATD5311R--KLPD01933B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR.SANJAY DNYANDEV PATIL	PRESIDENT	BUSINESS
2	SHRI SATEJ DNYANDEV PATIL	VICE-PRESIDENT	POLITICIAN
3	SOU. PRATIMA SATEJ PATIL	TRUSTEE	AGRICULTURE
4	SHRI. SHRIPAD SHANKAR DHARANGUTTI	SECRETARY	AGRICULTURE
5	SOU. VAJANTI SANJAY PATIL	TRUSTEE	AGRICULTURE
6	SAU. SHANTADEVI DNYANDEV PATIL	TRUSTEE	AGRICULTURE
7	SHRI. DEVRAJ BABASAHEB PATIL	TRUSTEE	AGRICULTURE
8	SHRI. RAVINDRA SHRIPATI PATIL	TRUSTEE	AGRICULTURE
9	SHRI. RUTURAJ SANJAY PATIL	TRUSTEE	AGRICULTURE
10	SHRI. PRUTHVIRAJ SANJAY PATIL	TRUSTEE	AGRICULTURE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MARATHI MADHYAMIK VIDYALAYA	A/P CHINCHWADE, TALUKA-KARVEER, DIST.-KOLHAPUR	2.7341E+10	2004	SCHOOL, 8 TO 10TH STD.
2	INSTITUTE FOR ADVANCED COMPUTING & SOFTWARE DEVELOPMENT	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	MB6133	1999	DAC, PRE-DAC
3	DR. D.Y. PATIL POLYTECHNIC (FIRST SHIF)	KASABA BAWADA, KOLHAPUR	6421	1999	INFORMATION TECHNOLOGY, CIVIL ENGINEERING. COMPUTER ENGINEERING., ENTC, MECHANICAL ENGINEERING.
4	DR.D.Y.PATIL COLLEGE OF ENGINEERING & TECHNOLOGY,	KASABA BAWADA, KOLHAPUR	EN6250 & ME6250	1984	CIVIL ENGINEERING MECHANICAL ENGINEERING CHEMICAL ENGINEERING PRODUCTION ENGINEERING COMPUTER ENGINEERING ELECTRONIC ENGINEERING INFORMATION TECHNOLOGY ENGINEERING PG COMPUTER SCIENCE & ENGINEERING ELECTRONI & TELECOMMUNICATION ENGINEERING
5	DR. D.Y. PATIL POLYTECHNIC (SECOND SHIFT)	KASABA BAWADA, KOLHAPUR	6421	208	INFORMATION TECHNOLOGY, CIVIL ENGINEERING. COMPUTER ENGINEERING., ENTC, MECHANICAL ENGINEERING.
6	SHRI MOUNI MAHARAJ (BANARAS) HIGH SCHOOL	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1981	SCHOOL (5TH TO 10TH)
7	D.Y. PATIL VIDYA NIKETAN	2126, E-TARABAI PARK, KOLHAPUR	00	1990	SCHOOL 6 TO 10 TH STD.
8	SMT. VASANTLATAI PATIL GIRLS HIGHSCHOOL	GARGOTI, TAL. BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1988	SCHOOL (5TH TO 10TH) JUNIOR COLLEGE (11 TO 12TH) VOCATIONAL COURSES
9	D.Y. PATIL ARTS AND COMMERCE AND SCIENCE JR. COLLEGE	KADAMWADI, KOLHAPUR	00	2003	ARTS AND COMMERCE AND SCIENCE JR. COLLEGE
10			MB6133	2004	MBA

	DR. D.Y.PATIL INSTITUTE OF MANAGEMENT STUDIES	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE			
11	Y.B. PATIL VIDYA MANDIR (PRIMARY)	KASABA BAWADA, KOLHAPUR	2.7341E+10	1992	SCHOOL, NURSERY TO 4TH STD.
12	SHRI. SAI SAMARTH HIGHSCHOOL	A/P. SARNOBATWADI, TALUKA-KARVEER, DIST.-KOLHAPUR	00	1999	SCHOOL 8TH TO 10TH STD.
13	GOKHALE VIDYALAYA	13TH LANE, RAJARAMPURI, KOLHAPUR	2.7341E+10	1955	SCHOOL 1ST TO 07TH STD.
14	INDUSTRIAL TRAINING INSTITUTE (ITI)	GARGOTI, TAL.-BUDURGAD, DIST. KOLHAPUR	PR27000236	1992	DOTS MAN MECHANICAL, FITTER, ELECTRICIAN
15	Y. B. PATIL VIDYAMANDIR	KASABA BAWADA, KOLHAPUR	2.7341E+10	1999	SCHOOL 5TH STD TO 10TH STD.
16	D. Y. PATIL COLLEGE OF ENGINEERING	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	EN6272	1984	A. UG MECHANICAL ENGINEERING (1ST) MECHANICAL ENGINEERING (2ND) E & TC ENGINEERING COMPUTER ENGINEERING CIVIL ENGINEERING (1ST SHIFT) CIVIL ENGINEERING (2ND) IT ENGINEERING PRODUCTION (SANDWICH) INSTRUMENTATION & CONTROL ENGINEERING B. PG DESIGN ENGINEERING HEAT POWER ENGINEERING VISI COMMUNICATION NETWORK CONSTRUCTION MANAGEMENT ENVIRONMENTAL ENGINEERING COMPUTER ENGINEERING MANUFACTURING ENGINEERING AUTOMATION
17	DR.D.Y.PATIL COLLEGE OF ARCHITECTURE, AKURDI	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	AR 6538	1999	B. ARCH M. ARCH
18	SHIKSHAN SHASTRA VIDYALAYA (B.ED,M.ED)	GARGOTI ,TALUKA- BHUDARGAD, DIST- KOLHAPUR	00	2006	BACHELOR OF EDUCATION
19	DR.D.Y.PATIL COLLEGE OF PHARMACY, AKURDI	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	PH 6371, MO6371	1999	B. PHARM M. PHARM
20	DR. D. Y. PATIL INSTITUTE OF ENGINEERING, MANAGEMENT & RESEARCH, AKURDI	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	EN 6802	2012	CHEMICAL ENGINEERING, CIVIL ENGINEERING, COPUTER ENGINEERING, ENTC, MECHANICAL ENGINEERING (1ST SHIFT), MECHANICAL ENGINEERING (2ND SHIFT)
21	DR. D. Y. PATIL INSTITUTE OF MASTER COMPUTER APPLICATION	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	6228	2002	MASTER OF COMPUTER APPLICATION, AND MASTER IN BUSINESS ADMINISTRATION
22	DR. D. Y. PATIL INSTITUTE OF PHARMACY	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	DPH6495	2003	D. PHARM
23	DR. D. Y. PATIL POLYTECHNIC	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	6416	1994	MECHANICAL ENGINEERING,COMPTEER ENGINEERING, INFORMATION TECHNOLOGY, ENTC AND COMPPUTER TECHNOLOGY
24	Y.B. PATIL POLYTECHNIC	SECTOR NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	DM6410	1984	CIVIL ENGINEERING, COMPUTER ENGINEERING, ENTC, INFORMATION TECHNOLOGY,MECHANICAL ENGINEERING, [SECOND SHIFT COURSE-CIVIL ENGINEERING, COMPUTER ENGINEERING, ENTC, INFORMATION TECHNOLOGY, MECHANICAL ENGINEERING]
25	DR. D. Y. PATIL COLLEGE OF ENGINEERING SALOKHE NAGAR KOLHAPUR	865, A -WARD SALOKHE NAGAR KOLHAPUR	6839	2014	CIVIL ENGINEERING, MECHANICAL ENGINEERING, COMPUTER ENGINEERING

26	DR. D. Y. PATIL POLYTECHNIC, SALOKHE NAGAR, KOLHAPUR	865, A -WARD SALOKHE NAGAR KOLHAPUR	6825	2014	CIVIL ENGINEERING AND MECHANICAL ENGINEERING
27	DR. D. Y PATIL COLLEGE OF ARTS & CRAFT	D. Y. PATIL EDUCATIONAL COMPLEX, SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	AA0001	2004	BACHELOR OF APPLIED ART
28	DR. D.Y.PATILSCHOOL OF BUSINESS OF MANAGEMENT	SEC NO. 29, BEHIND AKUDI RAILWAY STATION, NIGADI PRADHIKARAN, PUNE	MB6133	2008	EXECUTIVE MBA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	2024	2078	0	0
	Total	2024	2078	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1860		0	1860
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1650		0	1650
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.					

FORM B Proforma for information of Institutes									
Courses Information									
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	DPHARM	D.PHARMACY	2003	2	60	60	60	60	60
Institute Information									
Address		Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044							
PIN Code		411044							
District - Taluka		Pune-Haveli							
Telephone No. (With STD code)		020-27656237							
Fax No. (With STD code)		020-27656141							
E-Mail ID		dypiop44@gmail.com							
Web Site		www.dypdpharmaakurdi.ac.in							
Land Type		On Lease Any.							
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)		No.							
NAAC Accreditation (Accreditation must be valid as on date)		No							
Name of the Director / Principal of the Institution		DR. SANJEEV VASANTRAO DESHPANDE							
Person duly authorised in terms of section 2 (1) of the Act		DR. SANJEEV VASANTRAO DESHPANDE PRINCIPAL 9890945432							
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60							
Bank Details of Institute/College									
Sr.No	Bank Name	Account No	Branch Name						
1	ORIENTAL BANK OF COMMERCE	01411131001351	DINSHAW HOUSE, SYNAGOGUE STREET, MAIN PUNE						
Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					60	60	0	0	0
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					2003				
Name of the University/Board/Affiliated Body to which this course is affiliated					Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.					Yes				
Hostel Facility Status									
Total No. of laboratories in the Department					6				
Total cost of Equipment in the Department (Rs. in Lakhs)					2970475 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		506					
		No. of Books available		3057					
		No. of Journals subscribed In current year		7					
B) Carpet Area in Use for Library (in Sq. Mtr.)		150							
c) Facilities in Department - Library		1.		BOOK BANK FACILITIES					
		2.		INTERNET FACILITIES					
		3.		XEROX FACILITIES					
		4.		COMPUTER					
No. of Staff									
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
			Regular	Adhoc	Contract				
a) Professors		0	0	0	0	0			
b) Assistant Professors / HOD		0	0	0	0	0			
c) Lecturers		6	0	6	0	6			
Form B4									
Student - Teacher Ratio			Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 120		
a) With approved staff			0	Student - Teacher Ratio = NA					

					Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 20:1				
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	0	0	2	2		
b) Non- Technical	5	1	0	4	5		
c) Class- IV	11	1	0	5	6	5	
	Total	2	0	11	13	5	
Ratio of Non - Teaching - Teaching Staff		2:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
	Whether Building os owned / <u>Rental by college</u> / Institute:				O		
16	b) if owned built-up area in 1860 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			117.92	0	117.92
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
	b) If Rental Built-up area in N.A. Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any				PARENT TRUST		
Projected Addition		College / Institute / Hostel					
Particulars		2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	100000	100000	50000			
e.	Books	100000	100000	50000			
f.	Furniture & dead stock	100000	100000	50000			
g.	Vehicals	0	0	0			
h.	Others	225000	225000	50000			
Total		525000	525000	200000			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2015-16							
1 st Year		60		3927300			
2 nd Year		59		4059200			
3 rd Year		60		3752700			
4 th Year		48		3168000			
5 th Year							
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			
2015-16							
1 st Year							
2 nd Year							
Fees collected (2015-16) per student for UG/PG course		UG Course - 67113					
		PG Course - NA.					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		65455		3927300			
b) PIO + Foreign National		0		0			
Form B10							
(A)		Administrative Staff in the Institute / College					
Name of the Principal / Director		DR. SANJEEV VASANTRAO DESHPANDE					
Regular incharge		Regular					

Pay Scale

15600-39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV SURESH RAMCHANDRA	Regular	01/07/1997	01/07/1997	DPHARM	Administrator	14390	4300
2	MANOHAR SHEETAL RAVINDRA	Adhoc	13/02/2012	13/02/2012	DPHARM	Administrator		
3	BANSODE SANJAY DATTU	Adhoc	18/09/2009	18/09/2009	DPHARM	Administrator	13500	0
4	KULKARNI GITANJALI RAVINDRA	Adhoc	01/07/2009	01/07/2009	DPHARM	Administrator		
5	ANANDKAR GEETANJALI RAHUL	Adhoc	02/07/2012	02/07/2012	DPHARM	Administrator		
6	THAKARE PUSHPANJALI KRISHNA	Adhoc	7/09/2010	7/09/2010	DPHARM	Administrator		
7	UGALE SEEMA SANTOSH	Adhoc	10/10/2010	10/10/2010	DPHARM	Administrator		
8	BANSODE VITTHAL PANDURANG	Adhoc	01/12/2006	01/12/2006	DPHARM	Administrator		
9	PANSARE NANDKUMAR JANARDHAN	Regular	27/06/1990	27/06/1990	DPHARM	Administrator		
10	BADEKAR PRATIK SHRIRANG	Adhoc	02/11/2006	02-11-2006	DPHARM	Administrator		
11	GAIKWAD LAXMI SHANKAR	Adhoc	02/04/2012	02/04/2012	DPHARM	Administrator		
12	MORE NILAMMA BASAVRAJ	Adhoc	04-05-2016	04-10-2016	DPHARM	Administrator		
13	BHAGAT SHYAM RAMCHANDRA	Adhoc	16/10/2012	16/10/2012	DPHARM	Administrator		
14	ADHALE MANISHA DATTA	Adhoc	02/04/2012	411022002	DPHARM	Administrator		
15	KAPSE BHAVANA PANKAJ	Adhoc	01/07/2007	01/07/2007	DPHARM	Teaching	15600/-	6000/-
16	MODHAVE NILEEMA SURESH	Adhoc	01/01/2010	01/01/2010	DPHARM	Teaching	8550	4275
17	PATIL AMRUTA RAVINDRA	Adhoc	04/08/2014	04/08/2014	DPHARM	Teaching	8550	4275
18	JAGTAP LEENA SUDHAKAR	Adhoc	10/09/2009	10/09/2009	DPHARM	Teaching	15600/-	6000/-
19	KUTWAL MANISHA SUBHASHCHANDRA	Adhoc	02/09/2012	02/09/2012	DPHARM	Teaching	8550/-	4275/-
20	KAKDE ANAND PRABHAKAR	Adhoc	07/08/2014	07/08/2014	DPHARM	Teaching	8550/-	4275/-
21	DESHMUKH KISHOR RAMBHAU	Adhoc	02/06/2007	02/06/2007	DPHARM	Teaching		45000
22	DESHPANDE SANJEEV VASANTRAO	Regular	08/07/2002	08/07/2002	DPHARM	Teaching	39960/-	6000/-

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	00
2	Regular + Contract + Adhoc	1:20

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.8:1	1.7:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		119	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	506	
b)	No. of Books	3057	
c)	No. of National Journals	7	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	417001	Lakhs
	b) Subscription for Journal	130023	Lakhs
g)	Cost of Furniture	2.0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Yes Book Bank	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		36	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		01	
5	Number of Applications Software's available		02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		40453	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased line	
14	Specify Bandwidth available		16 MBPS	
15	Specify compression ratio		1:6	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	00	
18	Cost of Furniture in Computer Center	Rs. Lakhs	00	
19	Annual fee of the Internet Services in	Rs. Lakhs	94000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	PRINCIPAL	1	1
3	LABROTORY ATTENDANT	4	2
4	LECTURER	6	6
5	ACCOUNTANT	1	1
6	JR. CLERK	1	1
7	LABROTORY ASSISTANCE	2	2
8	LIBRARIAN	1	1
9	STORE KEEPER	1	1
10	PEON	2	1
11	SWEEPER	4	3
Total		24	20

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

30	ID CARD FEES	0	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0
32	EXAM FEE INCOME	0	0	0	0	0	0
33	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
34	DISCOUNT	0	0	0	0	0	0
35	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0
37	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
38	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
40	FINE AND PENALTIES	0	0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0
42	DEVELOPMENT FEES	0	0	0	0	0	0
43	BREAKAGE FEES	0	0	0	0	0	0
44	TUTION FEES	7986500	7986500	0	0	0	0
Total Income		8455553	8455553	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ANNUAL EXPENSE	8455553	8455553	0	0	0	0
Total Expenses		8455553	8455553	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2638335	Total 2638335 Paid 2638335 Provision for Unpaid 0 Claimed 2638335	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	19800	Total 19800 Paid 19800 Provision for Unpaid 0 Claimed 19800	0	0	0	0
Salary - Teaching	Admin Charges PF	390	Total 390 Paid 390 Provision for Unpaid 0 Claimed 390	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid	0	0	0	0

			0 Claimed 0				
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	1945366	Total 1945366 Paid 1945366 Provision for Unpaid 0 Claimed 1945366	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	36644	Total 36644 Paid 36644 Provision for Unpaid 0 Claimed 36644	0	0	0	0
Salary - Non Teaching	Admin Charges PF	721	Total 721 Paid 721 Provision	0	0	0	0

			for Unpaid 0 Claimed 721				
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	42450	Total 42450 Claimed 42450	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	0	0	0	0

Affiliation / Inspection	Affiliation Fee	165000	Total 165000 Claimed 165000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	2238	Total 2238 Claimed 2238	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	10000	Total 10000 Claimed 10000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	45400	Total 45400 Claimed 45400	0	0	0	0
Repairs and Maintenance	Maintenance - Others	25904	Total 25904 Claimed 25904	0	0	0	0
	Staff Car Maintenance	0		0	0	0	0

Repairs and Maintenance			Total 0 Claimed 0				
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	58369	Total 58369 Claimed 58369	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	0	0	0	0
	Other Functions and Celebrations	0		0	0	0	0

Social Gathering / Functions Expenses/Welfare			Total 0 Claimed 0				
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	78549	Total 78549 Claimed 78549	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	399325	Total 399325 Claimed 399325	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	45158	Total 45158 Claimed 45158	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	3164	Total 3164 Claimed 3164	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	50975	Total 50975 Claimed 50975	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	12260	Total 12260 Claimed 12260	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
	Internet Charges	49567		0	0	0	0

Communication Expenses			Total 49567 Claimed 49567				
Communication Expenses	Telephone, Fax Charges	49390	Total 49390 Claimed 49390	0	0	0	0
Communication Expenses	Postage charges	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	58457	Total 58457 Claimed 58457	0	0	0	0
Establishment Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	239888	Total 239888 Claimed 239888	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	172188	Total 172188 Claimed 172188	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust and Others	1398719	Total 1398719 Claimed 1398719	0	0	0	0
Depreciation		650278		0	0	0	0

	As debited to Income & Expenditure Account		Total 650278 Claimed 650278				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13735	Total 13735 Claimed 13735	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	243283	Total 243283 Claimed 243283	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		8455553	8455553	0	0	0	0
Total Claimed Expenses			8455553				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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or

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Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Dr. D.Y.Patil Pratishthan's Dr. D. Y. Patil Institute Of Pharmacy, Akurdi, Pune

Code: DPH6495

Location: Sector No.29, PCNTDA, Near Akurdi Railway Station, Nigdi, Pune 411 044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	DESHPANDE SANJEEV VASANTRAO	PRINCIPAL	08/07/2002	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	12,46,340.00	Bank
2	Teaching	Adhoc	Not Approved	Yes	KAPSE BHAVANA PANKAJ	LECTURER	01/07/2007	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	2,84,423.00	Bank
3	Teaching	Adhoc	Not Approved	Yes	JAGTAP LEENA SUDHAKAR	LECTURER	10/09/2009	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	2,62,943.00	Bank
4	Teaching	Adhoc	Not Approved	Yes	MODHAVE NILEEMA SURESH	LECTURER	01/01/2010	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	2,33,600.00	Bank
5	Teaching	Adhoc	Not Approved	Yes	PATIL AMRUTA RAVINDRA	LECTURER	04/08/2014	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	1,97,032.00	Bank
6	Teaching	Adhoc	Not Approved	Yes	KAKDE ANAND PRABHAKAR	LECTURER	07/08/2014	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	1,97,032.00	Bank
7	Teaching	Adhoc	Not Approved	Yes	KUTWAL MANISHA SUBHASHCHANDRA	LECTURER	02/09/2012	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	1,70,965.00	Bank
8	Teaching	Adhoc	Not Approved	Yes	DESHMUKH KISHOR RAMBHAU	PRINCIPAL	02/06/2007	DPHARM	Not Applicable	Nationalized / Private / Scheduled	46,000.00	Bank
9	Administration	Regular	Not Approved	Yes	JADHAV SURESH RAMCHANDRA	OFFICE SUPERINTENDENT	01/07/1997	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	4,93,741.00	Bank
10	Administration	Regular	Not Approved	Yes	PANSARE NANDKUMAR JANARDHAN	LABROTORY ATTENDANT	27/06/1990	DPHARM	Applicable and Submitted	Nationalized / Private / Scheduled	2,98,310.00	Bank
11	Administration	Adhoc	Not Approved	Yes	MANOHAR SHEETAL RAVINDRA	ACCOUNTANT	13/02/2012	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,68,730.00	Bank
12	Administration	Adhoc	Not Approved	Yes	THAKARE PUSHPANJALI KRISHNA	LIBRARIAN	7/09/2010	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,42,051.00	Bank
13	Administration	Adhoc	Not Approved	Yes	BANSODE SANJAY DATTU	JR. CLERK	18/09/2009	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,40,886.00	Bank
14	Administration	Adhoc	Not Approved	Yes	KULKARNI GITANJALI RAVINDRA	LABROTORY ASSISTANCE	01/07/2009	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,37,298.00	Bank
15	Administration	Adhoc	Not Approved	No	UGALE SEEMA SANTOSH	STORE KEEPER	10/10/2010	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,21,875.00	Bank
16	Administration	Adhoc	Not Approved	Yes	BANSODE VITTHAL PANDURANG	LABROTORY ATTENDANT	01/12/2006	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	1,04,715.00	Bank
17	Administration	Adhoc	Not Approved	Yes	BADEKAR PRATIK SHRIRANG	PEON	02-11-2006	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	89,329.00	Bank
18	Administration	Adhoc		Yes			02/07/2012	DPHARM			83,718.00	Bank

			Not Approved		ANANDKAR GEETANJALI RAHUL	LABROTORY ASSISTANCE			Not Applicable	Co-Operative Bank (A or B Category)		
19	Administration	Adhoc	Not Approved	Yes	GAIKWAD LAXMI SHANKAR	SWEEPER	02/04/2012	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	80,151.00	Bank
20	Administration	Adhoc	Not Approved	Yes	ADHALE MANISHA DATTA	SWEEPER	411022002	DPHARM	Not Applicable	Nationalized / Private / Scheduled	56,404.00	Bank
21	Administration	Adhoc	Not Approved	Yes	BHAGAT SHYAM RAMCHANDRA	SWEEPER	16/10/2012	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	16,964.00	Bank
22	Administration	Adhoc	Not Approved	Yes	MORE NILAMMA BASAVRAJ	SWEEPER	04-10-2016	DPHARM	Not Applicable	Co-Operative Bank (A or B Category)	11,194.00	Bank
Total Annual Salary - Teaching											26,38,335.00	(58%)
Total Annual Salary - Administration											19,45,366.00	(42%)
Total Annual Salary											45,83,701.00	
Total Basic Pay											24,67,525.00	
Total Grade Pay											4,66,879.00	
Total HRA Pay											3,14,482.00	
Total DA Pay											9,95,337.00	
Total TA Pay											3,39,478.00	
Total IT Pay											1,28,460.00	
Total Institute PT/PF Pay											1,111.00	

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Sr. No. _____

Date: / / 2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18